2026 Budget

Income	
Donations/Fundraising	$ 5,000.00
BoT Fundraising	
Donations, Corporate	
Donations, Personal	
Equipment Use: Copier	$ 2,000.00
Fines:	$ -
Funding:	$ 223,500.00
Friends	
Grants	
Mid-Hudson	
Miscellaneous	
Other	
Town of Pine Plains	
Misc Income	**$ -**
Reserves	$ 43,500.00
Total Income	**$ 274,000.00**

Expenses	
BoT Fund Raising EX	**$ 5,000.00**
Building Costs	**$ 5,500.00**
Insurance	
Repairs/Maint/Tech	
Equipment Costs	**$ 2,500.00**
Computer Hardware	
Computer Software	
Copier/Fax	
Furniture	
Other	
Grant Expenditures	**$ 5,000.00**
Insurance	**$ 1,555.00**
Disab/Wrk Comp	
FLNYS	
Health Ins. Lib. Part	

Expenses, Cont.	
Library Programing	**$ 12,000.00**
Adult Programs	
Children's Programs	
Summer Reading	
Marketing/Commun	**$ 2,250.00**
Materials	**$ 20,000.00**
Adult Books	
CDs	
Children's Books	
Digital/E Materials	
Magazine Subscpt.	
Media (DVD/CD)	
Miscellaneous	**$ 100.00**
Payroll Expenses	**$ 186,420.00**
FICA -Lib part	
Gross Salaries	
Ind. Contractors	
Library Hourly Wages	
Professional Fees	
Postage	**$ 400.00**
Staff Development	**$ 1,500.00**
Memberships	
Travel/Training	
Supplies	**$ 3,500.00**
Copier Supplies	
Other Supplies	
Utilities & Services	**$ 8,200.00**
Mid-Hudson Fees	
Telephone	
Trash Removal	
Website	
Total Expenses:	**$ 253,925.00**