Pine Plains Free Library 2025 Budget

Revenue		
BoT Fundraising & Support		
Fundraisers	$	35,000.00
Donations	$	19,277.00
Equipment Usage	**$**	**1,500.00**
Fines	**$**	**-**
Funding	**$**	**177,400.00**
Friends	$	-
Mid-Hudson	$	5,500.00
Other	$	-
Grants	$	5,000.00
Town of Pine Plains	$	166,900.00
Miscellaneous	$	-
Reserves	**$**	**-**
Total Revenue	**$**	**233,177.00**

Expenses		
BoT Fundraising Expenses	**$**	**6,000.00**
Building Costs	**$**	**3,700.00**
Building Insurance		
Maintenance		
Equipment/Tech Costs	**$**	**2,500.00**
Hardware		
Software		
Copier/Fax		
Other		
Grant Expenditures	**$**	**5,000.00**
Insurance	**$**	**5,000.00**
Disability/WorkComp		
Health Insurance		

Expenses Cont.		
Library Programming	**$**	**6,000.00**
Adult Programs		
Children's Programs		
Summer Reading		
Other		
Marketing/Communications	**$**	**1,250.00**
Materials	**$**	**16,000.00**
Adult		
Children's		
Digital		
Media (DVD/CD)		
Miscellaneous	**$**	**100.00**
Personnel/Payroll	**$**	**175,277.00**
Salaries & Wages	$	158,260.00
FICA	$	12,517.00
Professional Fees	$	4,500.00
Postage	**$**	**300.00**
Staff Development	**$**	**1,200.00**
Supplies	**$**	**3,000.00**
Copier	$	2,000.00
Other	$	2,000.00
Utilities	**$**	**7,850.00**
Telephone	$	850.00
Trash Removal	$	1,500.00
Website	$	2,000.00
Mid-Hudson Fees	$	3,500.00
Total Expenses	**$**	**233,177.00**