

Pine Plains Free Library: 2023 Budget
 Approved by Board of Trustees November 2022

Revenue	2023 Budget
Fundraising & Support	\$ 11,000.00
Fundraisers	
Donations	
Equipment Usage	\$ 1,000.00
Fines	\$ -
Funding	\$ 107,100.00
Friends	\$ 1,600.00
Mid-Hudson	\$ 1,000.00
Other	\$ -
Grants	\$ 5,000.00
Town of Pine Plains	\$ 99,500.00
Reserves	\$ 28,900.00
Total Revenue	\$ 148,000.00
Expenses	2023 Budget
Fundraising Expenses	\$ 1,800.00
Grant Expenditures	\$ 5,000.00
Marketing/Communications	\$ 300.00
Building Costs	\$ 3,100.00
Building Insurance	\$ 2,800.00
Maintenance	\$ 300.00
Utilities	\$ 5,800.00
Telephone	
Website	
Mid-Hudson Fees	
Staff Development	\$ 450.00

Expenses Cont.	2023 Budget
Tech Equipment Costs	\$ 2,050.00
Hardware	
Software	
Copier/Fax	
Other	
Collection Materials	\$ 12,000.00
Adult	
Children's	
Digital	
Media	
Programming Expenses	\$ 7,500.00
Adult Programs	
Children's Programs	
Summer Reading	
Other	
Supplies	\$ 1,600.00
Personnel	\$ 103,050.00
Wages	\$ 91,640.00
FICA	\$ 7,350.00
Professional Fees	\$ 2,500.00
Accountant	\$ 1,560.00
Insurance	\$ 4,950.00
Disability/WorkComp	\$ 1,450.00
Health Insurance	\$ 3,500.00
Miscellaneous	\$ 100.00
Postage	\$ 300.00
Total Expenses	\$ 148,000.00